THE UNIVERSITY OF TEXAS AT AUSTIN DELL MEDICAL SCHOOL - PHASE 1

Jim Shackelford, Senior Project Manager, Facilities Planning and Construction

June 16, 2016

AGENDA

- Campus Master Plan
- Medical District Plan
- Project Execution Phase 1
 - » Stage A Site Preparation/Infrastructure
 - » Stage B Research Building (Health Discovery Building)
 - » Stages C & E Medical Office Building 1 (Health Transformation Building)
 - & Parking Garage 1 (Health Center Garage)
 - » Stage D Education and Administration Building (Health Learning Building)

• Q&A





BUDGET

- Stage A Site Preparation/Infrastructure \$77,644,683
- Stage B Research Building -
- Stages C & E Medical Office Building 1 (MOB) & Parking Garage 1 -
- Stage D Education and Administration Building TOTAL PROJECT COST -

\$157,483,758

\$154,527,510

<u>\$46,741,049</u> \$436,397,000

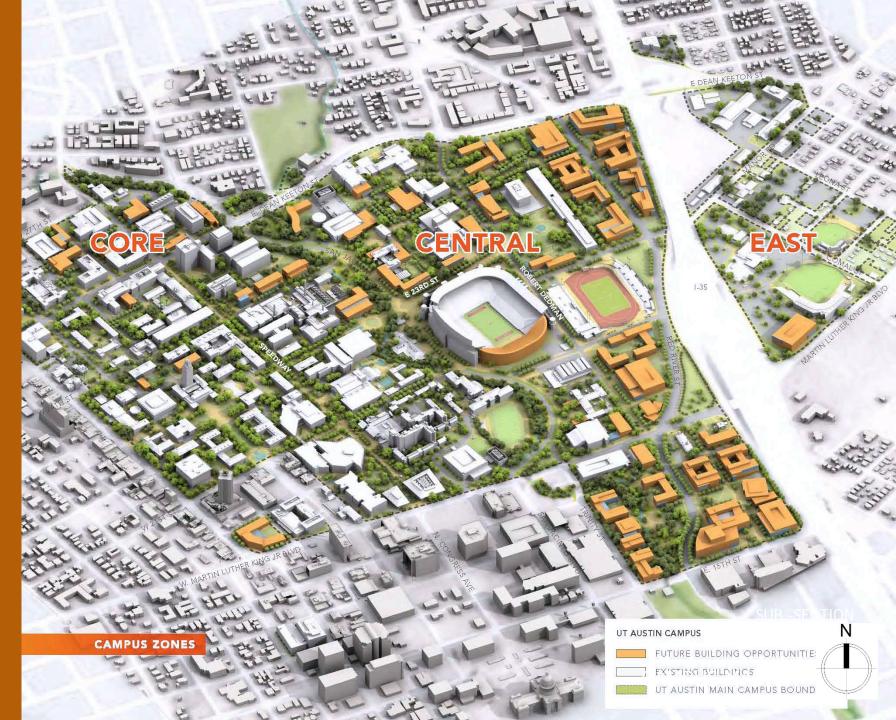




THE UNIVERSITY OF TEXAS AT AUSTIN CAMPUS MASTER PLAN



CAMPUS MASTER PLAN



THE UNIVERSITY OF TEXAS AT AUSTIN MEDICAL DISTRICT MASTER PLAN



MEDICAL DISTRICT MASTER PLAN





DELL MEDICAL SCHOOL PHASE 1 - PROPOSED SITE PLAN



DELL MEDICAL SCHOOL PHASE 1 - AERIAL PHOTO

DELL MEDICAL SCHOOL - PHASE 1, STAGE A SITE PREPARATION AND INFRASTRUCTURE



STAGE A – SITE PREPARATION AND INFRASTRUCTURE

SCOPE & BUDGET

- Red River Realignment and Seton Site Preparation
- Medical District Utility Infrastructure
- Utility Infrastructure North of MLK
- City of Austin Service Extensions
- Tennis Center Demolition
- Bridge Replacement
 - – 17th Street Waller Creek Crossing
 - – 18th Street Waller Creek Crossing
- Tree Relocation
- Medical District Landscape/Hardscape & Waller Creek Stabilization

Total Project Cost \$77,644,683

SCOPE & BUDGET



STAGE A

RED RIVER RE-ALIGNMENT

STAGE A – SITE PREPARATION AND INFRASTRUCTURE

CONSTRUCTION PROGRESS

- Red River Realignment and Seton Site Preparation
 - Seton Site preparation completed
 - Red River realignment completed
- Medical District Utility Infrastructure completed
- Utility Infrastructure North of MLK completed
- City of Austin Service Extensions completed
- Tennis Center Demolition completed
- Bridge Replacement existing bridges removed; new bridges completed
- Tree Relocation completed
- Medical District Landscape/Hardscape & Waller Creek Stabilization- on schedule

PROGRESS



STAGE A





Panorama of Seton Teaching Hospital Site





Red River Street Realignment – View from the north





Demolition of Tennis Center – View from the north





Demolition of Tennis Center – View from the north





Tree Relocation – View from the north





New Red River Street – View from the north

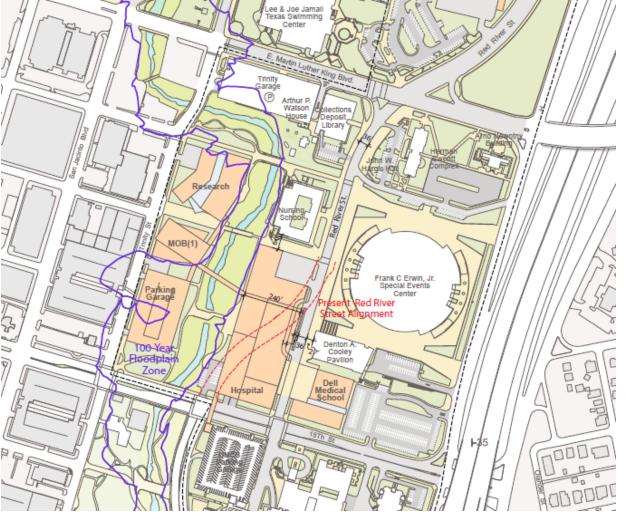




New Red River Street – View from the south

DESIGN CHALLENGES





WALLER CREEK FLOOD PLAIN

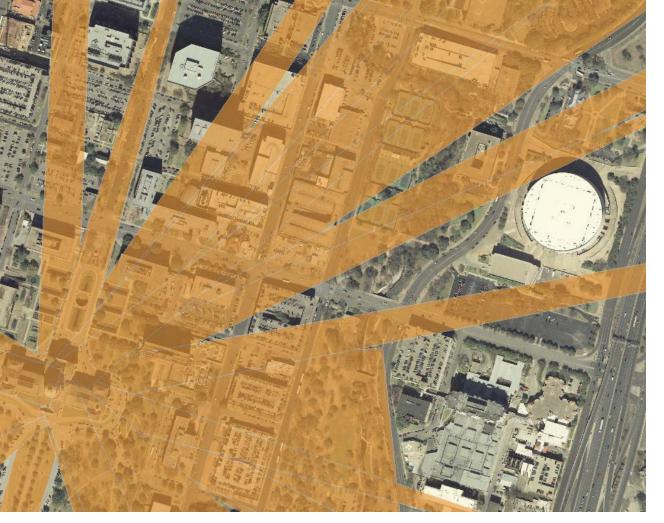


Five View Corridors impact the Dell Medical School District: 13, 23, 24, 25, 30



CAPITOL VIEW CORRIDORS





CAPITOL VIEW CORRIDORS

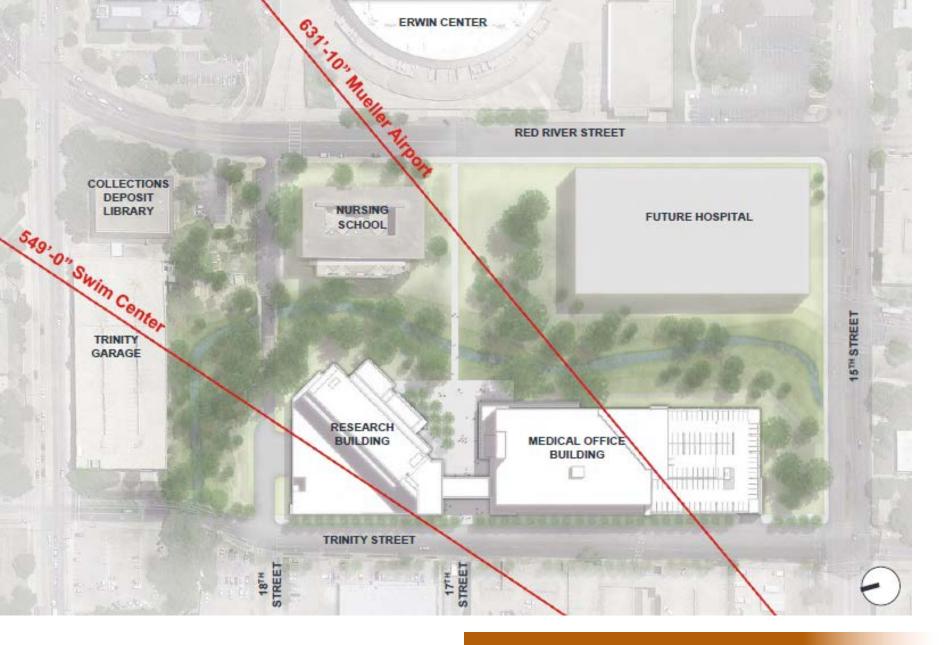


DELL MEDICAL SCHOOL - PHASE 1, STAGE B HEALTH DISCOVERY BUILDING

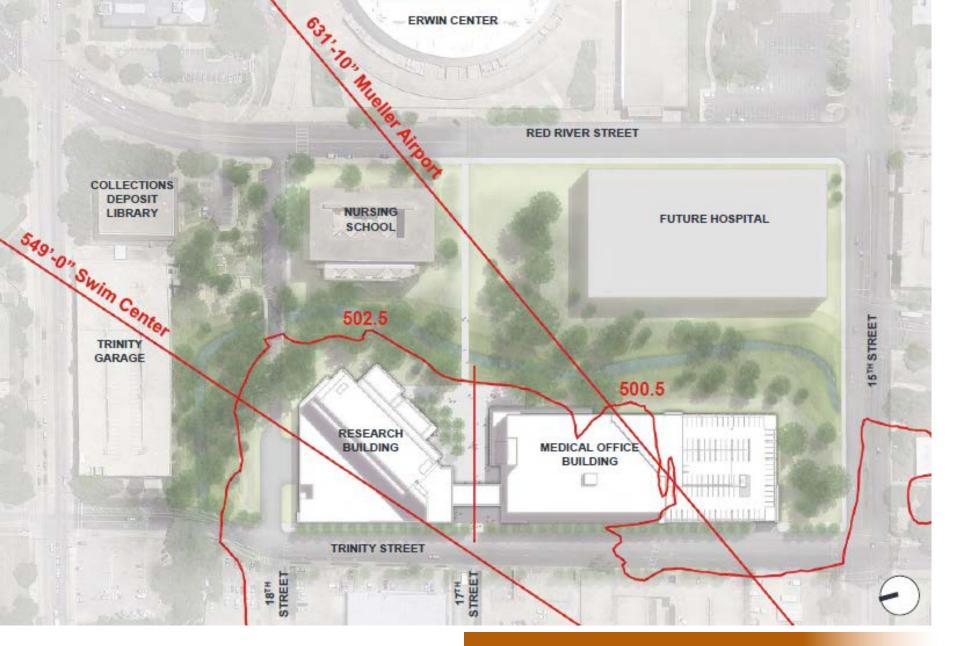




RESEARCH BUILDING & MOB 1 SITE PLAN



SITE CONSTRAINTS - VIEW CORRIDORS

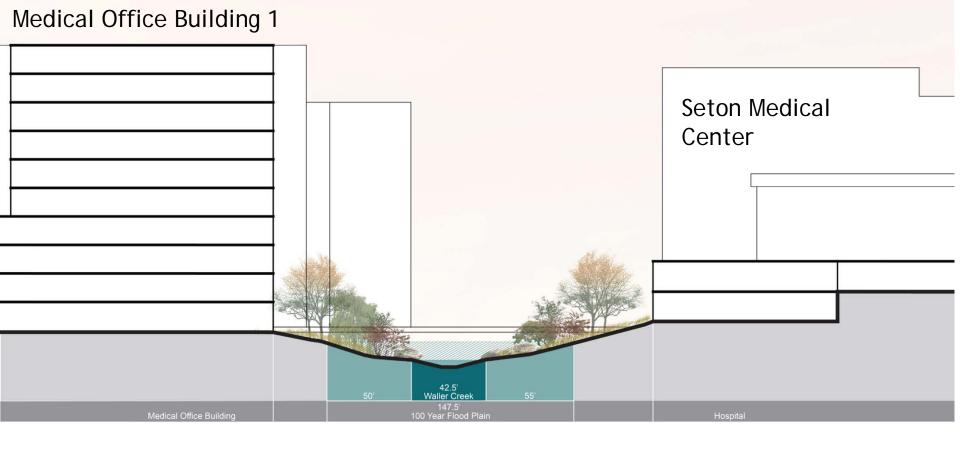


SITE CONSTRAINTS - FLOOD PLAIN



EXISTING SECTION THROUGH WALLER CREEK





PROPOSED SECTION THROUGH WALLER CREEK



Research Building

Medical Office Building 1



SECTION THRU RESEARCH BUILDING & MOB 1

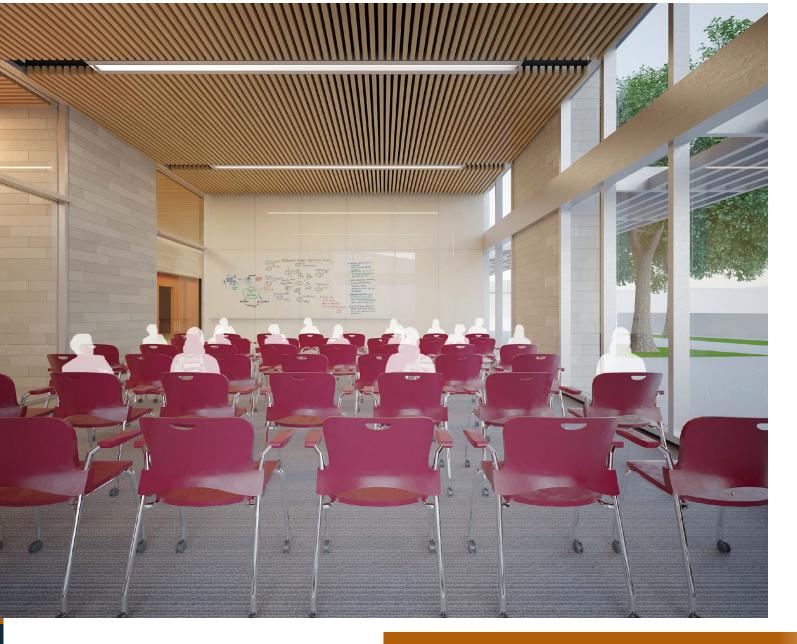












RESEARCH BUILDING LEVEL 1 BREAKOUT

DELL MEDICAL SCHOOL - PHASE 1, STAGES C & E HEALTH TRANSFORMATION BUILDING & HEALTH CENTER GARAGE





PROPOSED VIEW FROM WALLER CREEK



VIEW FROM WALLER CREEK



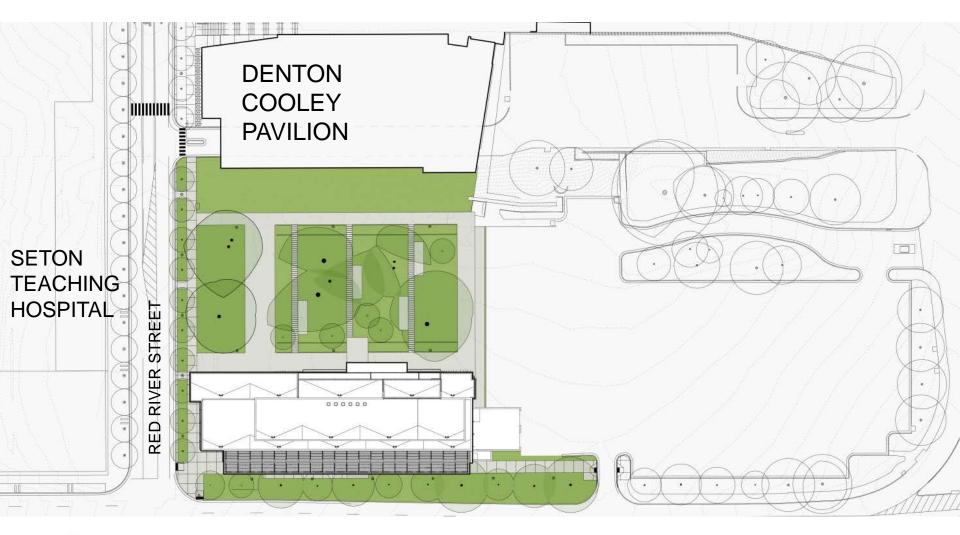
PROPOSED VIEW OF MOB LOBBY

PROPOSED VIEW OF MOB PATIENT DROP-



DELL MEDICAL SCHOOL - PHASE 1, STAGE D HEALTH LEARNING BUILDING







15TH STREET

EDUCATION AND ADMIN. BUILDING SITE PLAN



PROPOSED VIEW OF EDUCATION & ADMINISTRATION BUILDING FROM 15TH STREE







PROPOSED VIEW OF EDUCATION AND ADMIN. BLDG FROM NOF







PROPOSED VIEW OF TEAM BASED LEARNING CENTER



EDUCATION AND ADMIN. BLDG INTERIOR VIEW

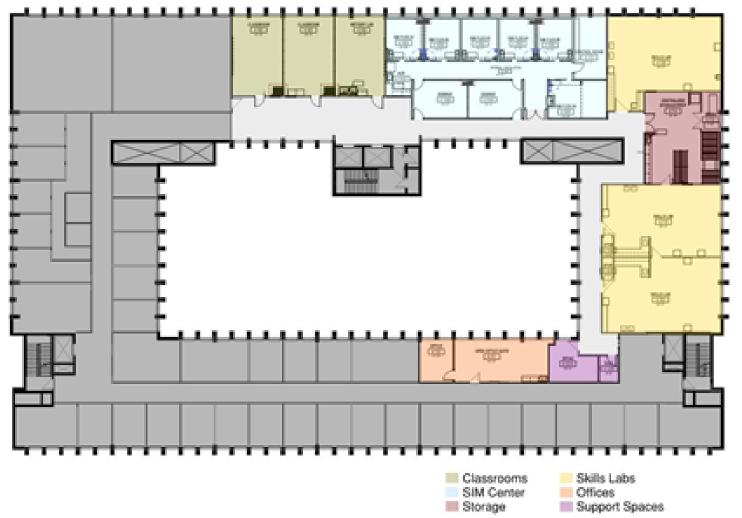


EDUCATION AND ADMIN. BLDG INTERIOR VIEW

DELL MEDICAL SCHOOL - PHASE 1 SCHOOL OF NURSING RENOVATIONS



May 2015 through August 2015

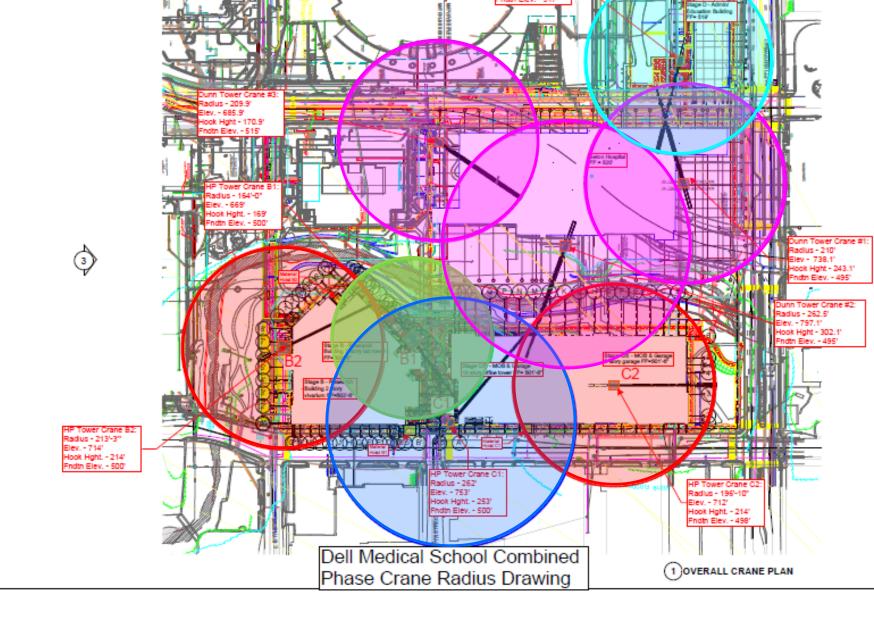


Dell Medical School - Nursing Building Simulation Lab Floor Plan

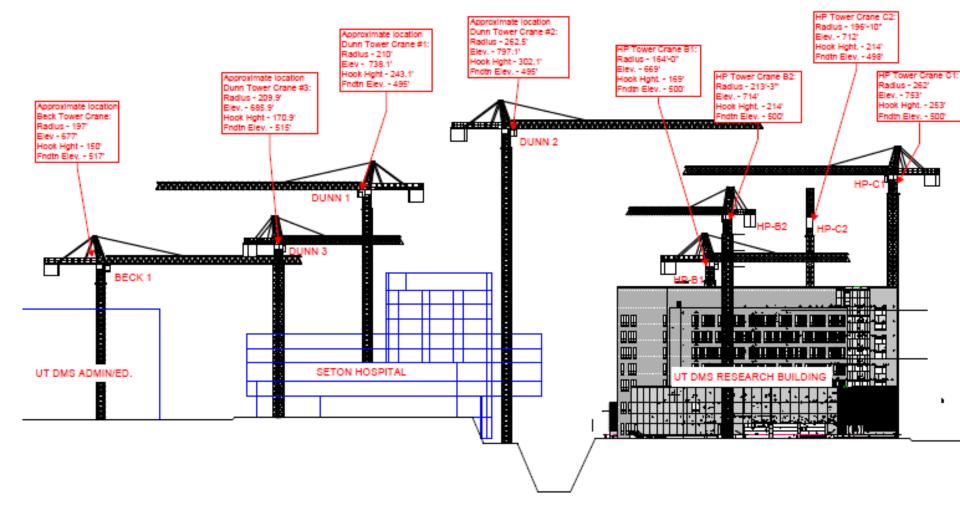
SCHOOL OF NURSING SIMULATION LABS

DELL MEDICAL SCHOOL - PHASE 1 CONSTRUCTION COORDINATION





CRANE COORDINATION PLAN



NORTH ELEVATION

CRANE COORDINATION ELEVATION

KEY SUCCESSES AND LESSONS LEARNED

SUCCESSES

- All Contractors Meetings bi-weekly
- Open and Frequent Communication

LESSONS LEARNED

- Involve stakeholders early and often
- Allow time for inevitable changes



OUESTIONS



